

Schools Forum – Forward Plan 2022-23

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
Thursday 17th March 2022 2pm to 5pm Microsoft Teams	<ul style="list-style-type: none"> • DSG 2022-23 Budget proposal • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) 	<ul style="list-style-type: none"> • DSG 2021-22 Forecast • DSG Recover Plan Monitoring • Review of SEND Services Traded with Schools • Update on Children in Special Schools
Thursday 23rd June 2022 1pm to 4pm A venue in Warwick	<ul style="list-style-type: none"> • De-delegation & Disapplications Consultation Timetable 2023-24 • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) • Annual review of future meetings 	<ul style="list-style-type: none"> • DSG 2021-22 Outturn • DSG Recover Plan Monitoring • School Top Up Funding Project
Thursday 29th September 2022 2pm to 5pm Microsoft Teams	<ul style="list-style-type: none"> • 2023-24 National Funding Formula (year 6) Timetable and consultation • De-delegation 2023-24 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast • DSG Recover Plan Monitoring • New Free Schools
January 2023 Date to be confirmed	<ul style="list-style-type: none"> • 2023-24 National Funding Formula • 2023-24 Early Years Funding Formula • 2023-24 Pupil Growth Fund 	<ul style="list-style-type: none"> • DSG 2022-22 Forecast

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.